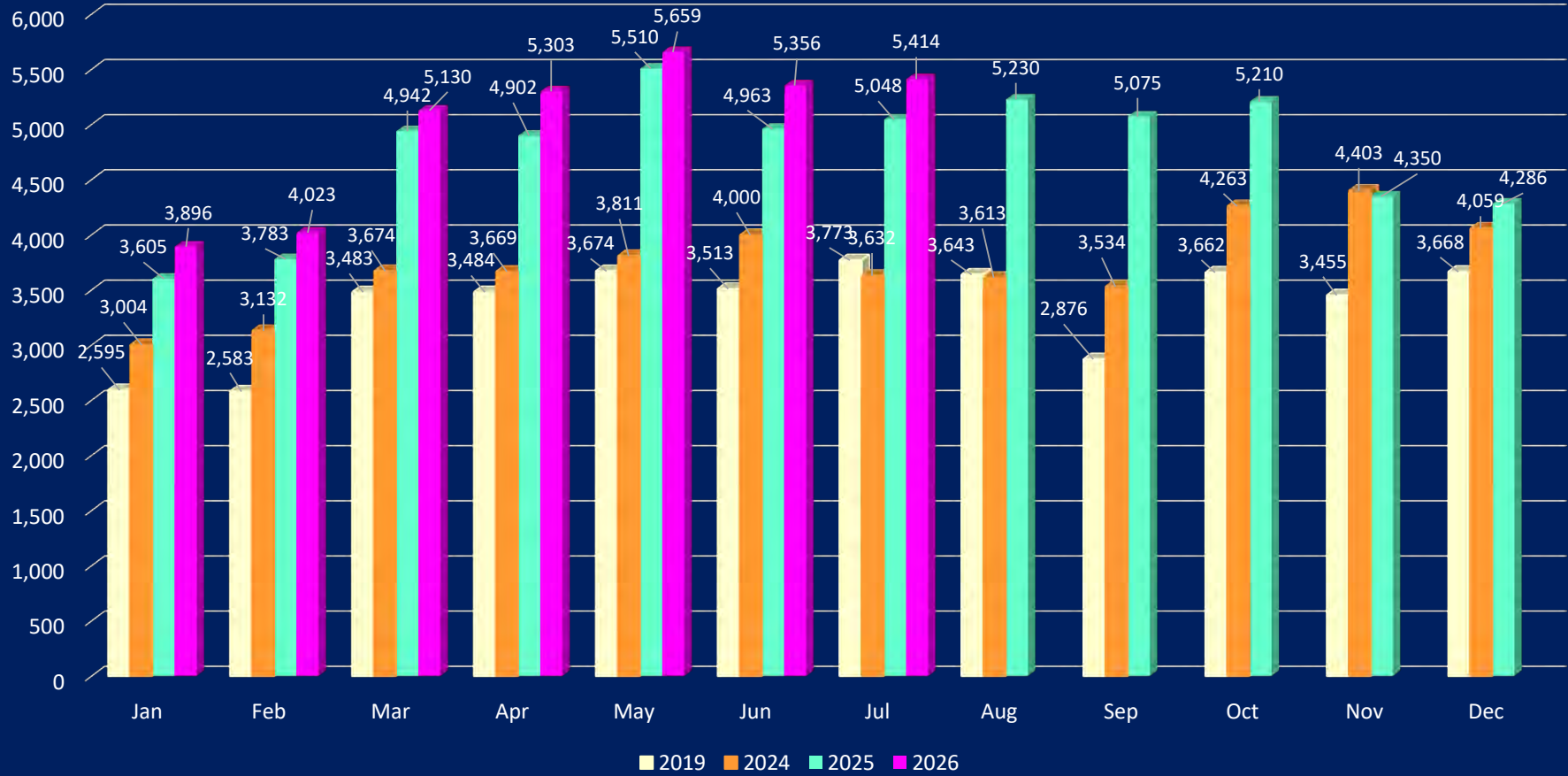


# DELTA FLIGHT ACTIVITY AT BRUNSWICK

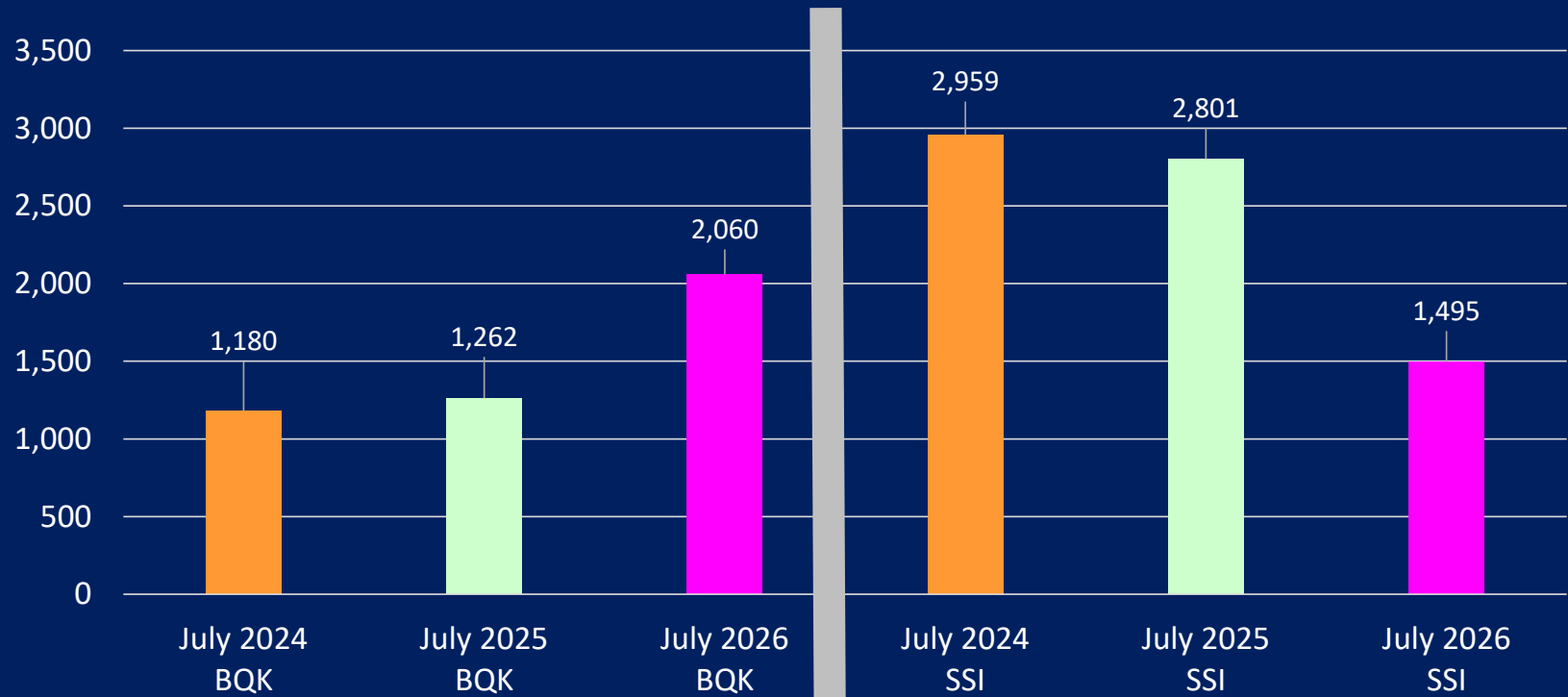
Departures Through July 2026

| Month                       | # of Flights |            | Flights  |         | Actual     |          | Load Factor   | Enplaned |        | Total Enplaned |                | % Change   |          | Deplaned |            | % Change |         |
|-----------------------------|--------------|------------|----------|---------|------------|----------|---------------|----------|--------|----------------|----------------|------------|----------|----------|------------|----------|---------|
|                             | Sched        | Cumulative | Canceled | Flights | Cumulative | Reliab % |               | Passgr   | Passgr | Passgr         | Total Capacity | Cumulative | Prev Yr. | Passgrs  | Cumulative | Prev Yr  | Prev Yr |
| Jan-25                      | 83           | 83         | 10       | 73      | 73         | 88%      | 71.57%        | 3,605    |        |                | 5,037          | 3,605      | 20%      | 3,168    | 3,168      | 17%      |         |
| Feb-25                      | 78           | 161        | 0        | 78      | 151        | 100%     | 70.29%        | 3,783    |        |                | 5,382          | 7,388      | 21%      | 3,844    | 7,012      | 19%      |         |
| Mar-25                      | 91           | 252        | 0        | 91      | 242        | 100%     | 78.71%        | 4,942    |        |                | 6,279          | 12,330     | 35%      | 5,131    | 12,143     | 37%      |         |
| Apr-25                      | 91           | 343        | 1        | 47      | 289        | 99%      | CRJ700 91.52% | 2,968    | 4,902  |                | 3,243          | 15,298     | 33%      | 5,009    | 17,152     | 33%      |         |
| May-25                      | 92           | 435        | 0        | 43      | 332        | 100%     | CRJ900 59.18% | 1,934    |        |                | 3,268          | 17,232     | 45%      | 5,431    | 22,583     | 50%      |         |
|                             |              |            |          | 32      | 364        |          | CRJ700 89.22% | 1,970    | 5,510  |                | 2,208          | 19,202     |          |          |            |          |         |
| Jun-25                      | 91           | 526        | 4        | 60      | 424        | 96%      | CRJ900 77.63% | 3,540    |        |                | 4,560          | 22,742     | 24%      | 5,072    | 27,655     | 30%      |         |
|                             |              |            |          | 71      | 495        |          | CRJ700 75.04% | 3,676    | 4,963  |                | 4,899          | 26,418     |          |          |            |          |         |
| Jul-25                      | 91           | 617        | 1        | 20      | 515        | 99%      | CRJ900 84.67% | 1,287    |        |                | 1,520          | 27,705     | 39%      | 5,058    | 32,713     | 44%      |         |
|                             |              |            |          | 83      | 598        |          | CRJ700 74.28% | 4,613    | 5,048  |                | 5,727          | 32,318     |          |          |            |          |         |
| Aug-25                      | 93           | 710        | 0        | 7       | 605        | 100%     | CRJ900 81.77% | 435      |        |                | 532            | 32,753     | 45%      | 5,026    | 37,739     | 46%      |         |
|                             |              |            |          | 90      | 695        |          | CRJ700 78.84% | 5,059    | 5,230  |                | 6,210          | 37,812     |          |          |            |          |         |
| Sep-25                      | 90           | 800        | 0        | 3       | 698        | 100%     | CRJ900 75.00% | 171      |        |                | 228            | 37,983     | 44%      | 5,044    | 42,783     | 51%      |         |
|                             |              |            |          | 84      | 782        |          | CRJ700 76.62% | 4,758    | 5,075  |                | 5,796          | 42,741     |          |          |            |          |         |
| Oct-25                      | 92           | 892        | 0        | 6       | 788        | 100%     | CRJ900 69.52% | 317      |        |                | 43,058         | 48,115     | 22%      | 5,932    | 48,715     | 32%      |         |
|                             |              |            |          | 89      | 877        |          | CRJ700 79.66% | 5,057    | 5,210  |                | 6,141          | 48,115     |          |          |            |          |         |
| Nov-25                      | 87           | 979        | 4        | 3       | 880        | 95%      | CRJ900 67.11% | 153      |        |                | 228            | 48,268     | -1%      | 4,493    | 53,208     | -2%      |         |
|                             |              |            |          | 64      | 944        |          | CRJ700 54.93% | 3,146    | 4,350  |                | 4,416          | 51,414     |          |          |            |          |         |
| Dec-25                      | 81           | 1,060      | 0        | 19      | 963        | 100%     | CRJ900 83.38% | 1,204    |        |                | 1,444          | 52,618     | 6%       | 4,292    | 57,500     | 5%       |         |
|                             |              |            |          | 45      | 1,008      |          | CRJ700 39.02% | 2,181    | 4,286  |                | 3,105          | 54,799     |          |          |            |          |         |
|                             |              |            |          | 36      | 1,044      |          | CRJ900 76.94% | 2,105    |        |                | 2,736          | 56,904     |          |          |            |          |         |
| Jan-26                      | 89           | 89         | 5        | 49      | 49         | 94%      | CRJ700 78.03% | 2,369    | 3,896  |                | 3,381          | 2,369      | 8%       | 3,749    | 3,749      | 18%      |         |
| Feb-26                      | 84           | 173        | 0        | 35      | 84         | 100%     | CRJ900 57.41% | 1,527    |        |                | 2,660          | 3,896      | 6%       | 4,398    | 8,147      | 14%      |         |
|                             |              |            |          | 60      | 144        |          | CRJ700 72.34% | 2,995    | 4,023  |                | 4,140          | 6,891      |          |          |            |          |         |
| Mar-26                      | 93           | 266        | 2        | 24      | 168        | 98%      | CRJ900 56.36% | 1,028    |        |                | 1,824          | 7,919      | 4%       | 5,087    | 13,234     | -1%      |         |
|                             |              |            |          | 60      | 228        |          | CRJ700 80.61% | 3,226    | 5,130  |                | 4,140          | 11,145     |          |          |            |          |         |
| Apr-26                      | 90           | 356        | 0        | 31      | 259        | 100%     | CRJ900 80.81% | 1,904    |        |                | 2,356          | 13,049     | 8%       | 5,152    | 18,386     | 3%       |         |
|                             |              |            |          | 63      | 322        |          | CRJ700 80.98% | 3,520    | 5,303  |                | 4,347          | 16,569     |          |          |            |          |         |
| May-26                      | 93           | 449        | 0        | 27      | 349        | 100%     | CRJ900 86.89% | 1,783    |        |                | 2,052          | 18,352     | 3%       | 5,570    | 23,956     | 3%       |         |
|                             |              |            |          | 10      | 359        |          | CRJ700 8.73%  | 560      | 5,659  |                | 690            | 18,912     |          |          |            |          |         |
| Jun-26                      | 90           | 539        | 2        | 83      | 442        | 98%      | CRJ900 80.83% | 5,099    |        |                | 6,308          | 24,011     | 8%       | 5,445    | 29,401     | 7%       |         |
|                             |              |            |          | 0       | 442        |          | CRJ700 0.00%  | 0        | 5,356  |                | 0              | 24,011     |          |          |            |          |         |
| Jul-26                      | 92           | 631        | 4        | 88      | 530        | 96%      | CRJ900 80.08% | 5,356    |        |                | 6,688          | 29,367     | 7%       | 5,367    | 34,768     | 6%       |         |
|                             |              |            |          | 0       | 530        |          | CRJ700 0.00%  | 0        | 5,414  |                | 0              | 29,367     |          |          |            |          |         |
|                             |              |            |          | 88      | 618        |          | CRJ900 80.95% | 5,414    |        |                | 6,688          | 34,781     |          |          |            |          |         |
| YTD Total                   | 631          |            | 13       | 618     |            |          |               | 34,781   |        |                |                |            |          | 34,768   |            |          |         |
| CYTD/Mo Cumulative Average  | 90           |            | 2        | 44      |            | 97.94%   |               | 74.05%   | 2,484  |                |                |            |          | 4,967    |            |          |         |
|                             |              |            |          |         |            | Points   |               | Points   |        |                |                |            |          |          |            |          |         |
| CYTD /Prior Year Comparison | 2.27%        |            |          | 2.15%   |            | -0.12    |               | 3.11     | 6.19%  |                |                |            |          | 6.28%    |            |          |         |

## Enplaned Passengers

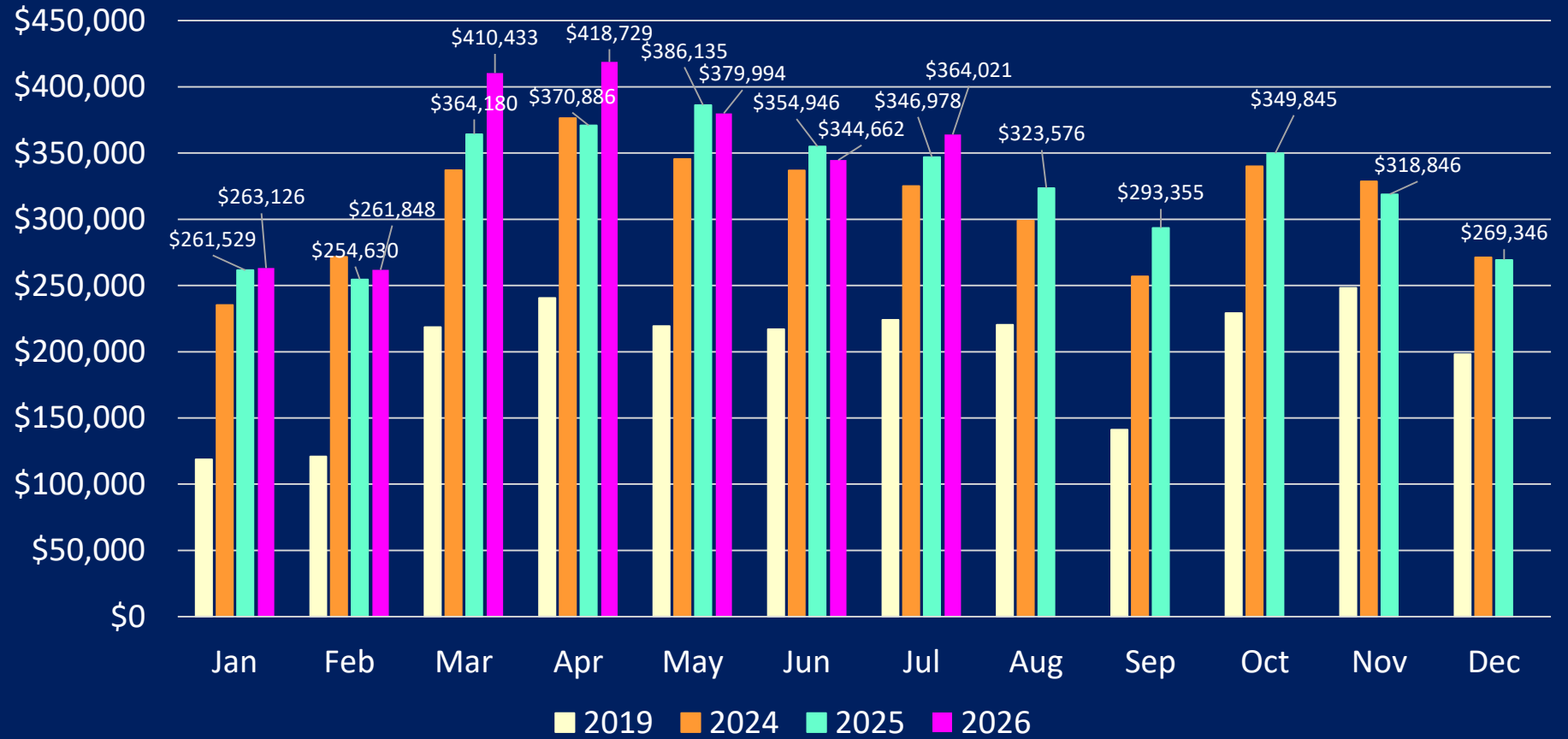


## Aircraft Operations



Source ADS-B

## Rental Car Gross Receipts - Both Airports



## BQK Parking Lot Average Inventory

