



Glynn County Airport Commission

May 19, 2026



I. Glynn County Airport Commission Call to Order





II. Invocation

Pledge of Allegiance



III. Accept Agenda



IV. Public Comment

A. General Comments

B. Request to Speak Forms



Request to Speak

Name: _____

Agenda Item: _____

VI. Approval of Minutes

A. Glynn County Airport Commission Monthly Meeting Minutes April 21, 2026

**Recommendation: Approve the April 21, 2026
Glynn County Airport Commission meeting minutes.**

Enclosure A



VI. Approval of Minutes

B. Glynn County Airport Commission Special-Called Meeting Minutes May 8, 2026

**Recommendation: Approve the May 8, 2026
Glynn County Airport Commission Special-Called meeting minutes.**

Enclosure B



VII. Financial Items

Shawna Williams, C.M., Director of Finance &
Administration

A. FY 2026/2027 Budget

GLYNN COUNTY AIRPORT COMMISSION BUDGET SUMMARY FY26/27

	<u>Brunswick</u>	<u>St. Simons</u>	<u>Proposed Budget FY 26/27</u>	<u>Original Budget FY 25/26</u>	<u>Budget Inc/Dec %</u>
Operating Revenues					
Lease Revenue	\$ 2,940,438	\$ 1,965,056	\$ 4,905,493	\$ 4,447,507	10.30%
Interest	\$ 300,000	\$ -	\$ 300,000	\$ 281,100	512.18%
	\$ 3,240,438	\$ 1,965,056	\$ 5,205,493	\$ 4,728,607	10.09%
Operating Expenses					
Personnel	\$ 1,818,293	\$ 849,782	\$ 2,668,075	\$ 2,668,075	0.00%
Administrative	\$ 774,261	\$ 398,862	\$ 1,173,123	\$ 989,222	18.59%
Maintenance	\$ 470,702	\$ 230,390	\$ 701,092	\$ 621,400	12.82%
Operations	\$ 36,100	\$ 1,000	\$ 37,100	\$ 36,600	1.37%
Utilities	\$ 352,000	\$ 54,300	\$ 406,300	\$ 373,300	8.84%
	\$ 3,451,356	\$ 1,534,334	\$ 4,985,690	\$ 4,688,596	6.34%
Net Operating Income	\$ (210,918)	\$ 430,722	\$ 219,803	\$ 40,011	
Long Term Debt	\$ 3,830	\$ -	\$ 3,830		
Contrib Operating Capital			\$ 215,973		
Capital Expenses			\$ 2,944,727		
NET			\$ (2,728,754)		
Capital Operating/Cash Flow			\$ (2,728,754)		

Capital Program

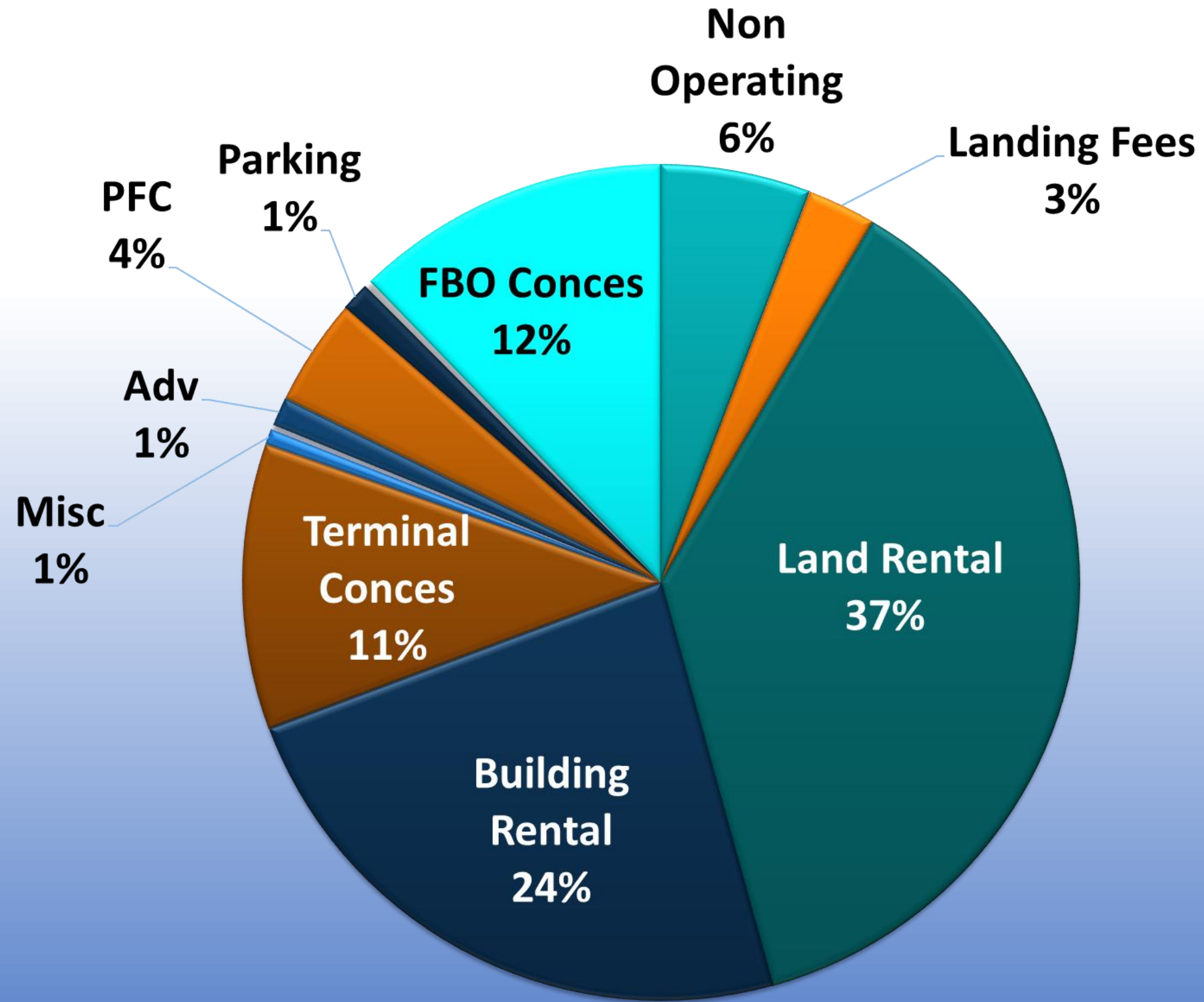
- **\$2,944,727 in Airport Commission local costs**
- **Complete approximately \$46,935,862 total in capital projects**
- **Allocated \$5,569,300 of SPLOST 2022 funds (\$753,000 Prefunded by Airport Reserves)**
- **Other allocated funds \$4,805,867**
- **Seeking \$32,964,259 in grants and to complete program**
- **The capital program includes projects from the previous programs which were deferred or are ongoing.**

FY25/26 New Capital Projects

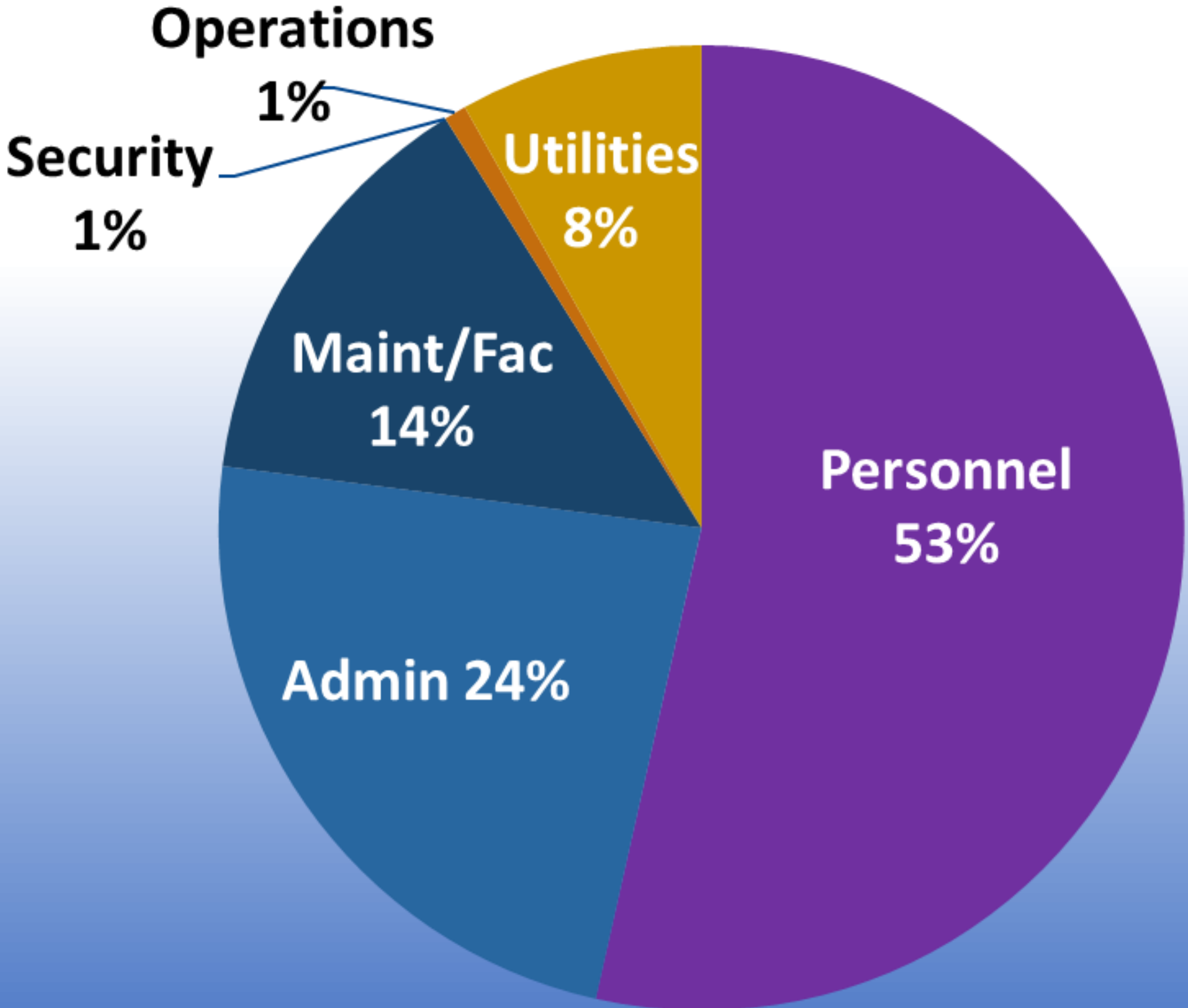
NEW PROJECTS

<u>LOC</u>	<u>PROJECT DESCRIPTION</u>	<u>TOTAL PROJECT COST</u>	<u>FAA SHARE</u>	<u>EDA DEVELOPMENT FUND</u>	<u>STATE SHARE</u>	<u>SPLOST</u>	<u>PRIOR YEAR ENCUMB LOCAL</u>	<u>FY 26/27 LOCAL SHARE</u>
BQK	Bid & Construct Terminal Passenger Parking Lot Expansion	\$ 1,793,192	\$ 1,613,873	\$ -	\$ 89,660	\$ -	\$ -	\$ 89,660
BQK	Rehabilitate Terminal - Phase 1 - HVAC Modernization	\$ 1,100,000	\$ 990,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000
BQK	Acquire ARFF Truck	\$ 1,020,457	\$ 918,411	\$ -	\$ 51,023	\$ -	\$ -	\$ 51,023
BQK	Construct North Taxiway Development	\$ 8,318,000	\$ 4,976,766	\$ -	\$ 276,487	\$ 3,064,747	\$ -	\$ 0
BQK	Maintenance Shop Renovations (Former ARFF)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
SSI	Replace Marquee Sign at Terminal	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000
BQK	Aditonal Video Survelliance Cameras for Parking Lot	\$ 10,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,900
BQK	Wetland Mitigation Grubbing and Clearing	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
BQK	Drainage Study Former Wetland Determination Property	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
BQK	Hold Room Rehabilitation Construction	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
BQK	HVAC Vault Air Conditioning	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000
BQK	Electrical Switchgear- Power	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
BQK	Winn Baker Drive Pipe Renovation	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000
BQK	Calibration Pad Recertification	\$ 16,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,600
BQK	Water Bottle Station Hold Room	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
BQK/SSI	ATCT Program	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ 32,000	\$ -
SSI	Construct Sklyane Development Infrustructure Phase 2	\$ 10,316,270	\$ -	\$ 4,485,867	\$ 3,500,000	\$ -	\$ -	\$ 2,330,403
SSI	Construct Rwy 4-22 Rehb, EMAS, & Drainage Imp Part 1	\$ 11,359,920	\$ 10,223,928	\$ -	\$ 567,996	\$ 567,996	\$ -	\$ -
SSI	Design & Construct Perimeter Fencing Improvements	\$ 247,000	\$ -	\$ -	\$ 185,250	\$ -	\$ -	\$ 61,750
SSI	Move FAA RCO Equipment from Jekyll to SSI	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
SSI	Present Weather Sensor for AWOS- Replacement	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000
SSI	Trailer	\$ 8,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500
SSI	16-34 Crack Seal, Sealcoat and Remarking	\$ 99,566	\$ -	\$ -	\$ 74,675	\$ -	\$ -	\$ 24,892
		\$ 34,883,405	\$ 18,722,978	\$ 4,805,867	\$ 4,745,090	\$ 3,632,743	\$ 32,000	\$ 2,944,727

Proposed Revenue 26/27



PROPOSED EXPENSE BUDGET FY 26/27



FY 2026/2027
Proposed
Budget



Recommendation

**Approve the recommended
Glynn County Airport Commission
Budget for Fiscal Year 2026/2027
and recommend for approval to the
Golden Isles Development Authority.**

VII. Financial Items

**Tiffany Landry, A.C.E. Assistant Director of Finance
and Administration**

**B. 3rd Quarter FY25/26
Financial Report**



EARNED REVENUES

3rd QTR End

105.92%

+0.28 from last QTR

EXPENSES

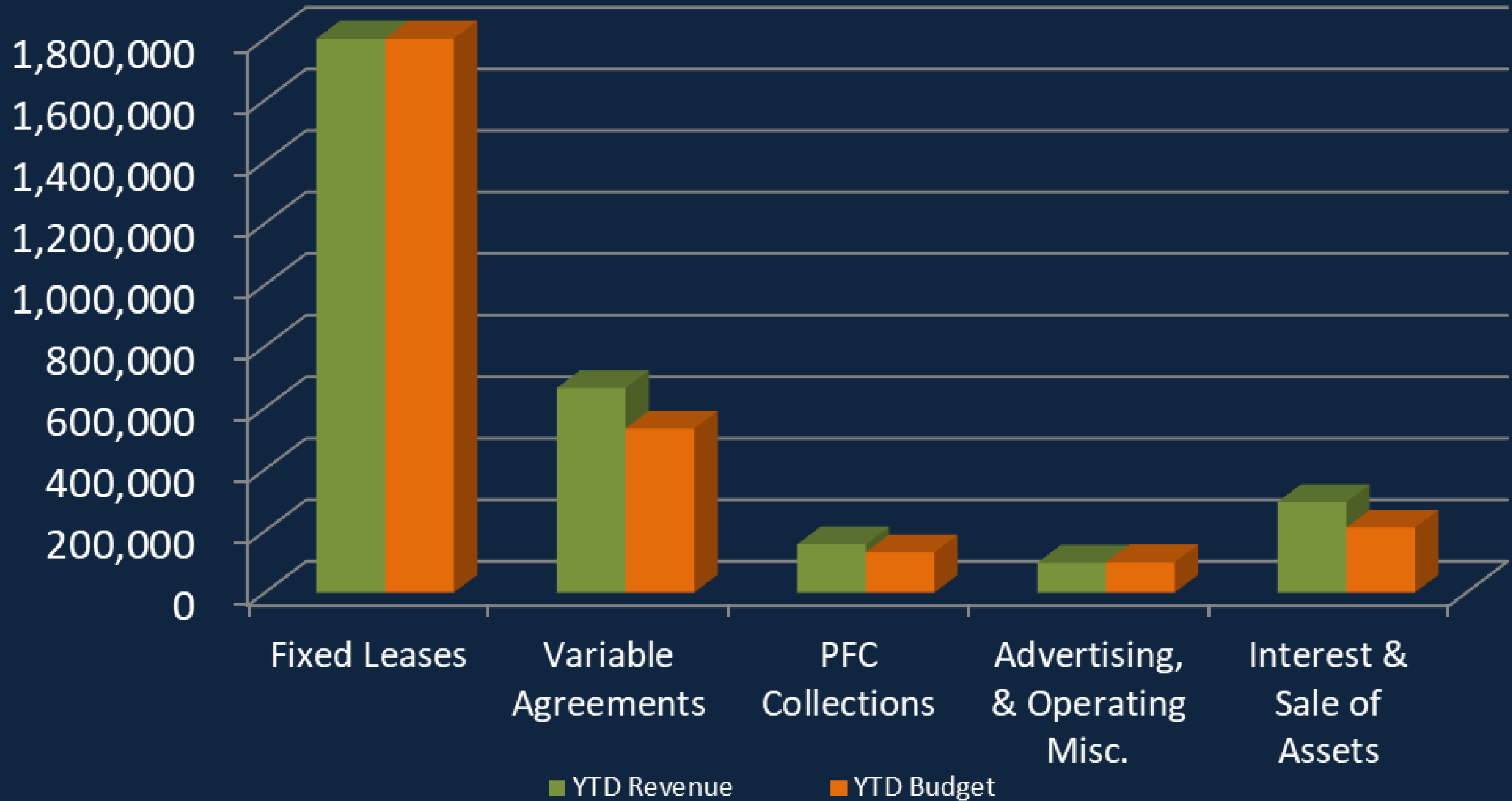
3rd QTR END

81.03%

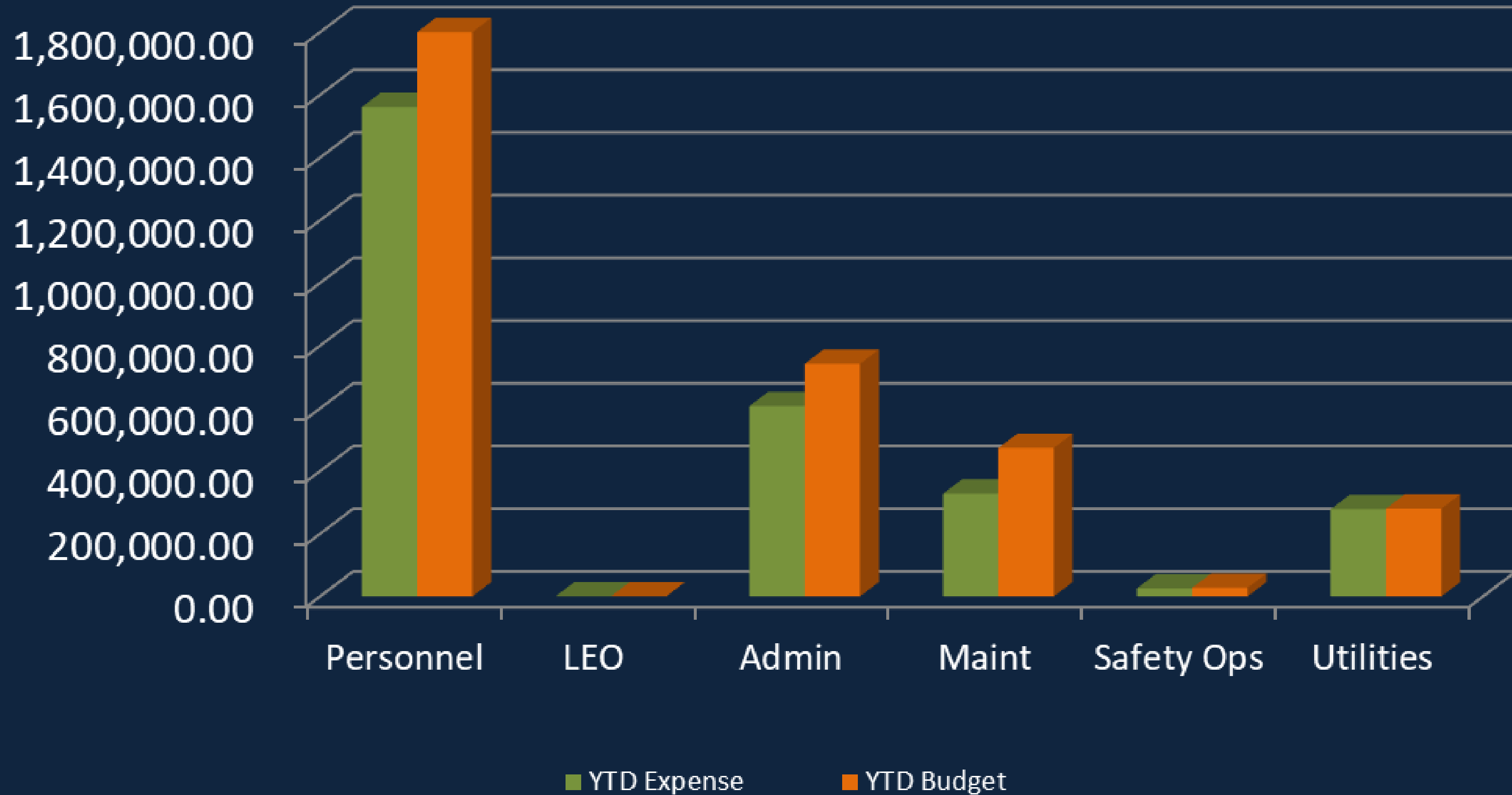
-0.40% from last QTR

Net to Capital Program \$960,044

YTD Revenue Budget Comparison



YTD Expense Budget Comparison



Glynn County Airport Commission

As of March 31, 2026

CAPITAL PROJECTS

TOTAL BUDGET

\$24.992

6.94%

TOTAL REVENUES

\$4.240

+168%

TOTAL EXPENSES

\$7.743

-58%

PERCENT COMPLETE

30.98%

+11%

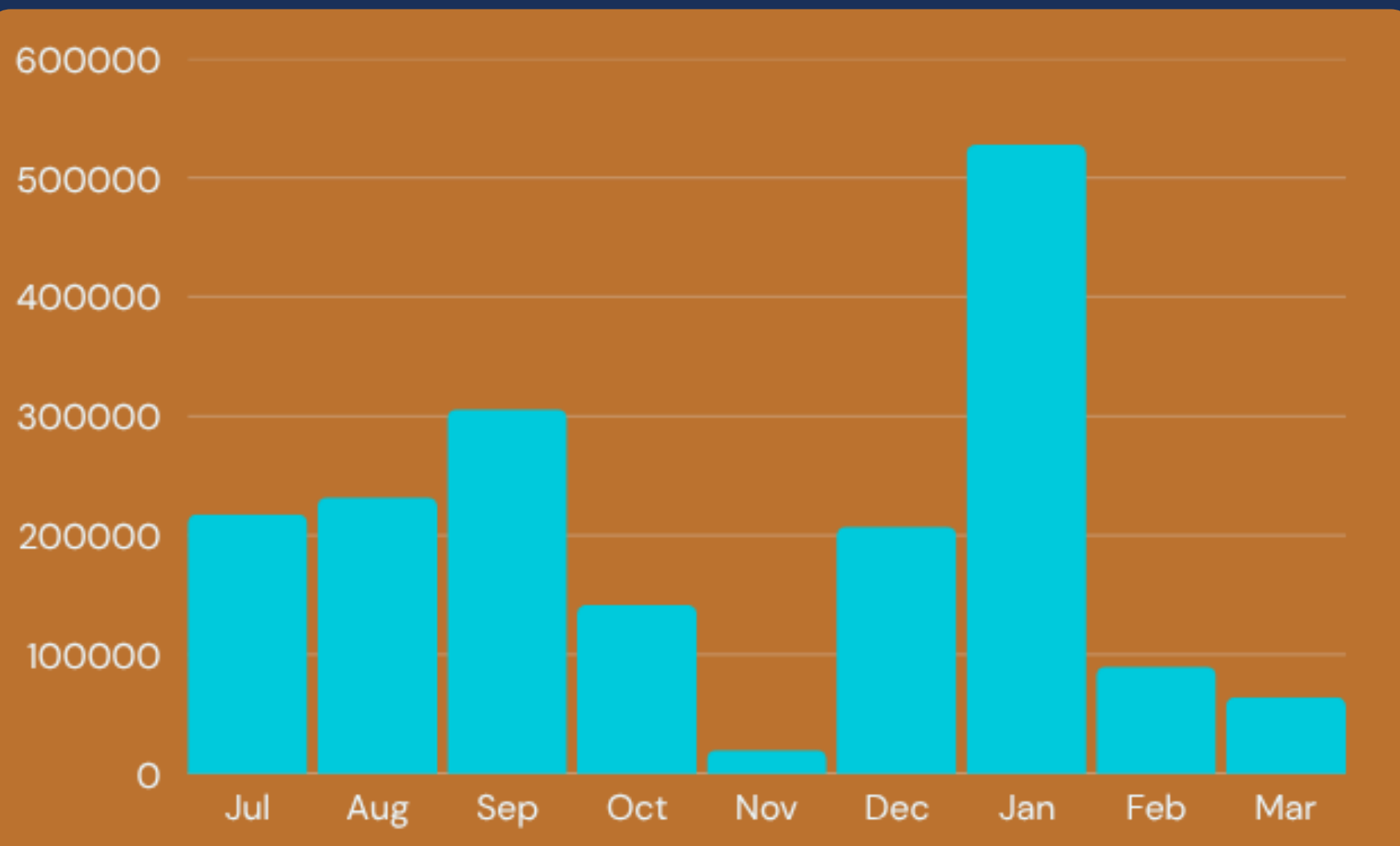
ENCUMBERED

\$18.674

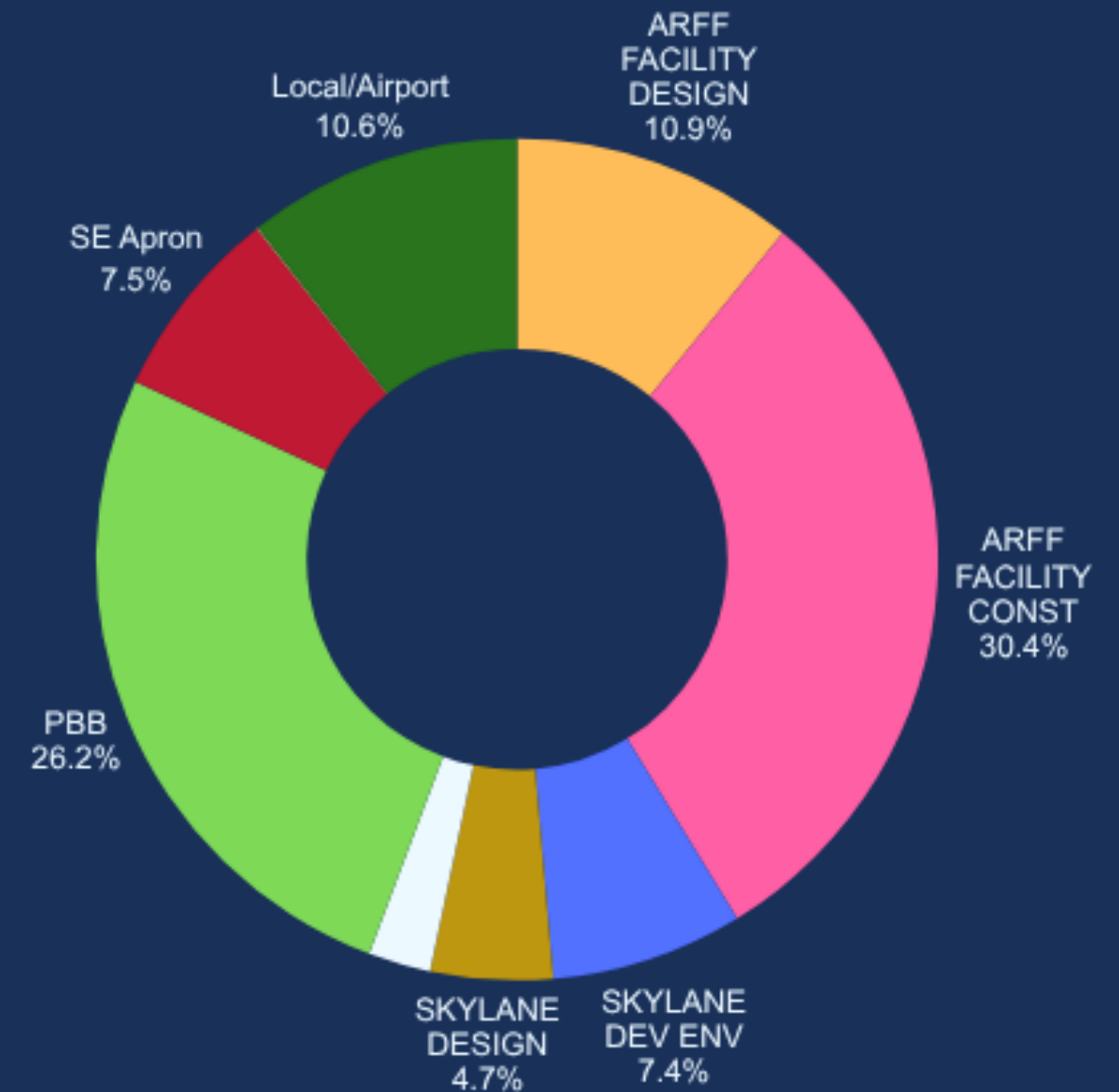
-7.0%

In millions

Expense Stats



Expenses by Project



C. Resolution

Project Funding SSI Multiple Project Reimbursements Skylane Infrastructure Design & Construction

Grant Number	Amount	GDOT Share	Airport Share
AP026-900XX-69	\$932,184	\$855,662	\$76,522
AP027-90XX-71	\$4,718,667	\$3,539,000	\$1,179,667
Total	\$5,650,851	\$4,394,662	\$1,256,189

Additional funding of \$4,485,867 will be requested to contribute to the Skylane Construction project.

Recommendation

Approve the Resolution from GDOT to accept and execute two forthcoming grant contracts and recommend to Glynn County for execution. Deadline is May 29, 2026.

VII. Property & Marketing

Terra Winslett, C.M., Director of Property & Marketing

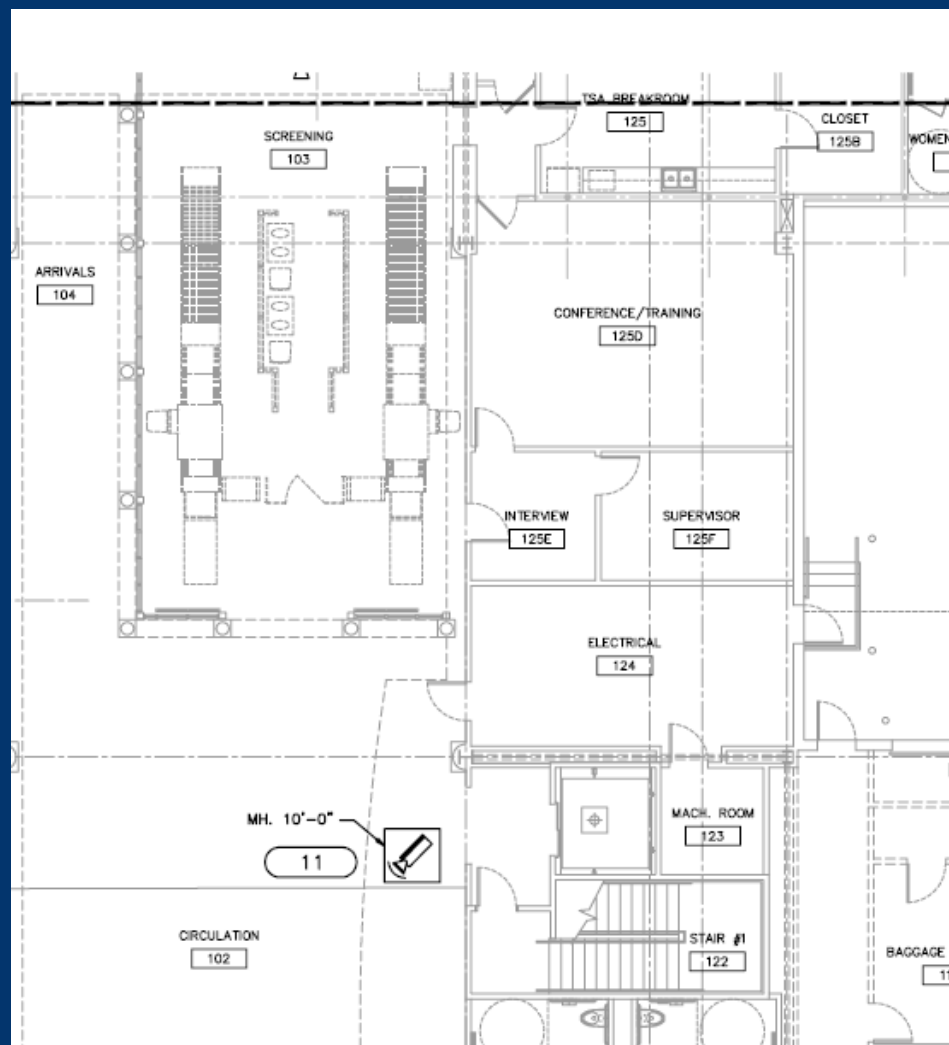


A. The United States of America (Transportation Security Administration) Sublease Amendment No. 1 Lease No. GS-04P-LGA60406



Requested to extend the 1,195 square feet of office and related space for TSA at BQK.

- Extended term ending January 17, 2031
Adjusted fixed rental rate of \$50,895.05 annually.



Recommendation: Approve the United States of America (TSA) Sublease terms and recommend the Golden Isles Development Authority approval, legal has reviewed.

VII. Property & Marketing

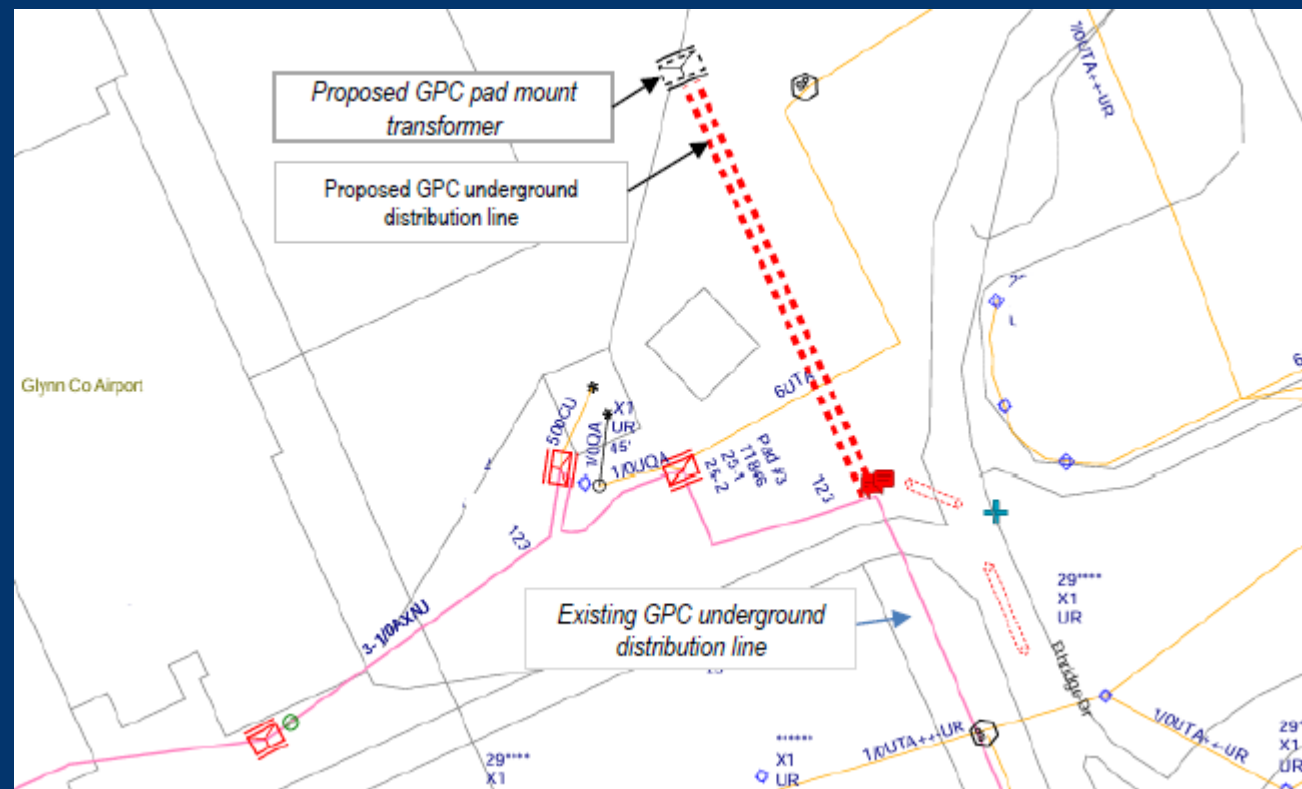
Terra Winslett, C.M., Director of Property & Marketing



B. Georgia Power Company Underground Distribution Line Easement Brunswick Golden Isles Airport



Georgia Power Company has requested an underground easement to construct, operate, maintain, repair, renew, and rebuild its lines for transmitting electric current for the ARFF Station located at 255 Aviation Parkway.



Recommendation: Approve the Georgia Power Underground Distribution Line Easement at the Brunswick Golden Isles Airport and recommend approval to the Golden Isles Development Authority, pending legal review.

VII. Property & Marketing

Terra Winslett, C.M., Director of Property & Marketing



C. Calvary Aeronautical Services, LLC Flight Examination Services

Calvary Aeronautical Services, LLC. has requested the use of 520 Connole Street, Brunswick, GA

- Office facility: 750 square feet
- Rental Rate: \$4,515.00 annually or \$376.25 monthly (\$6.02 per square foot)
- Annual Agreement



Recommendation: Approve the Use Agreement for Calvary Aeronautical Services, LLC., pending legal review.

VIII. Facilities and Operations

Vernon Bessing, Director of Facilities and Operations

A. FAA Part 139 Inspection Brunswick Golden Isles Airport



VIII. Facilities and Operations

Vernon Bessing, Director of Facilities and Operations

B. Bartow Executive Airport Virtual Digital Tower Visit



IX. Executive Director's Items

Georgia Airports Association Legislative Update - Terra Winslett, C.M.

House Bill 1434 Airspace Protection for Georgia airports. Governor Signed!

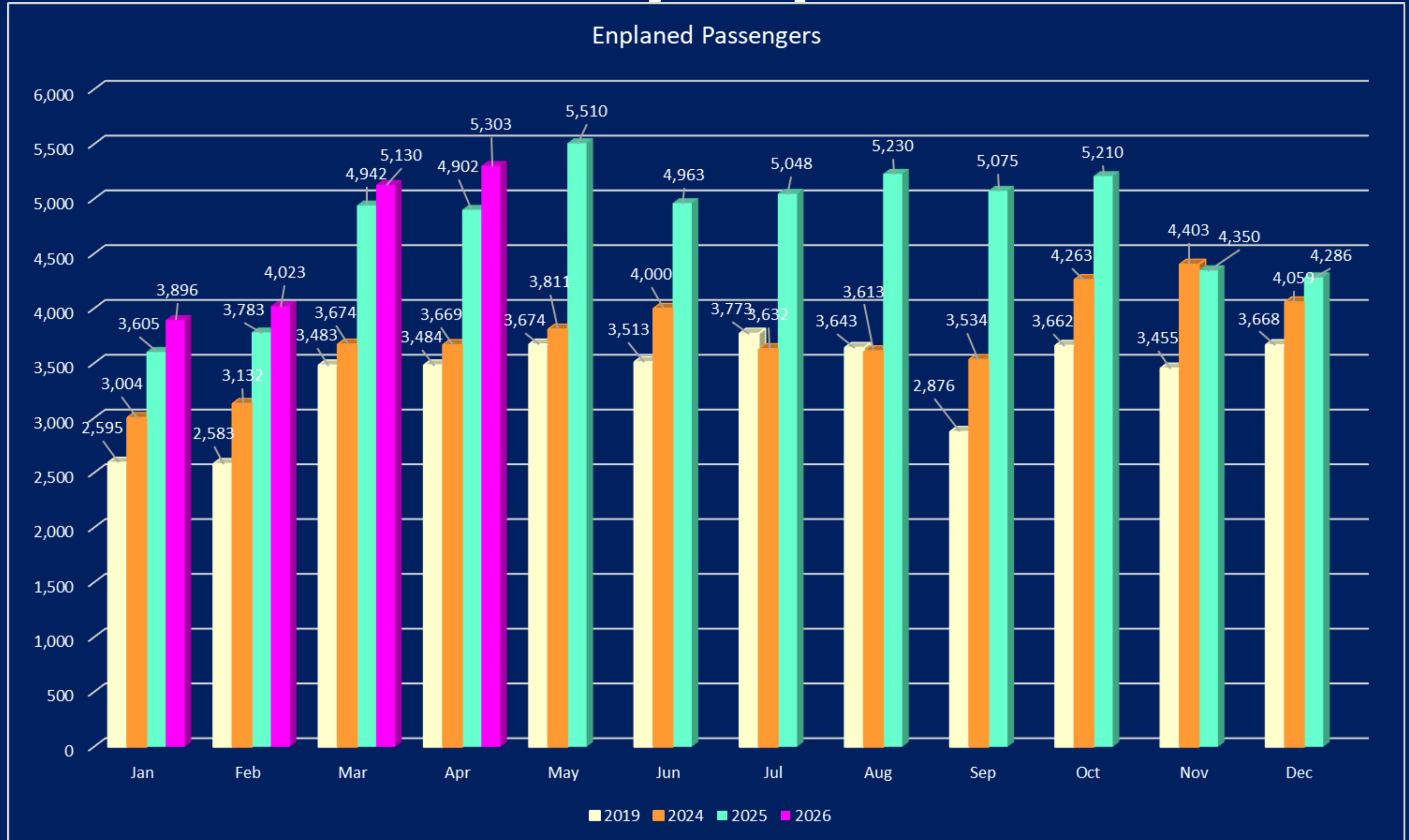
In the Fiscal Year 2026 Supplemental budget- Total to \$41 million

Fiscal Year 2027 Budget signed on May 13, 2026- \$30 million. \$10 million addition – Governor Removed

Legislative Flight -Thursday, May 14th- Augusta, Sylvania, Metter, Dublin, Milledgeville & Sandersville.

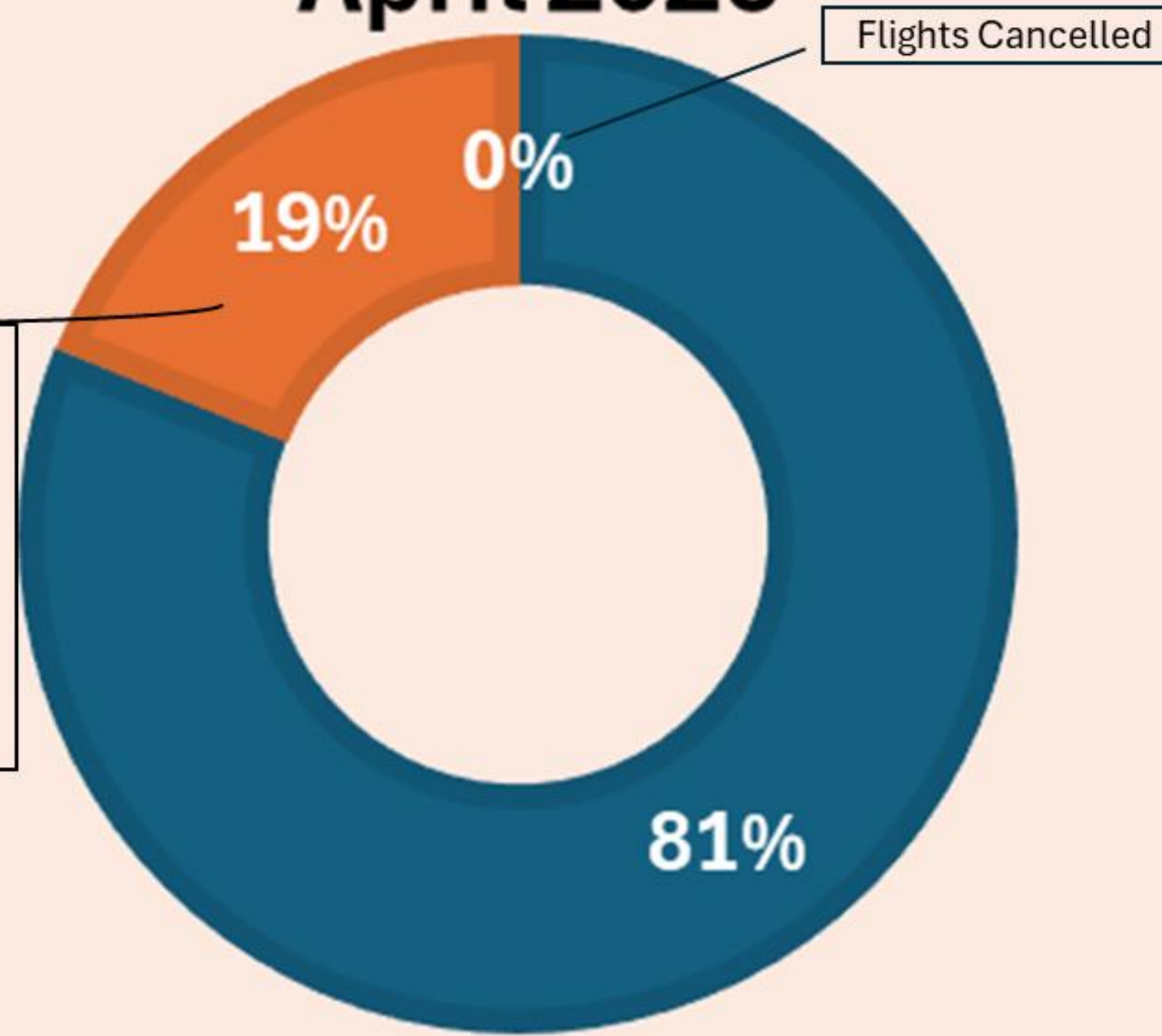


X. Activity Report



BQK Passenger Reliability Statistics Departures

April 2026

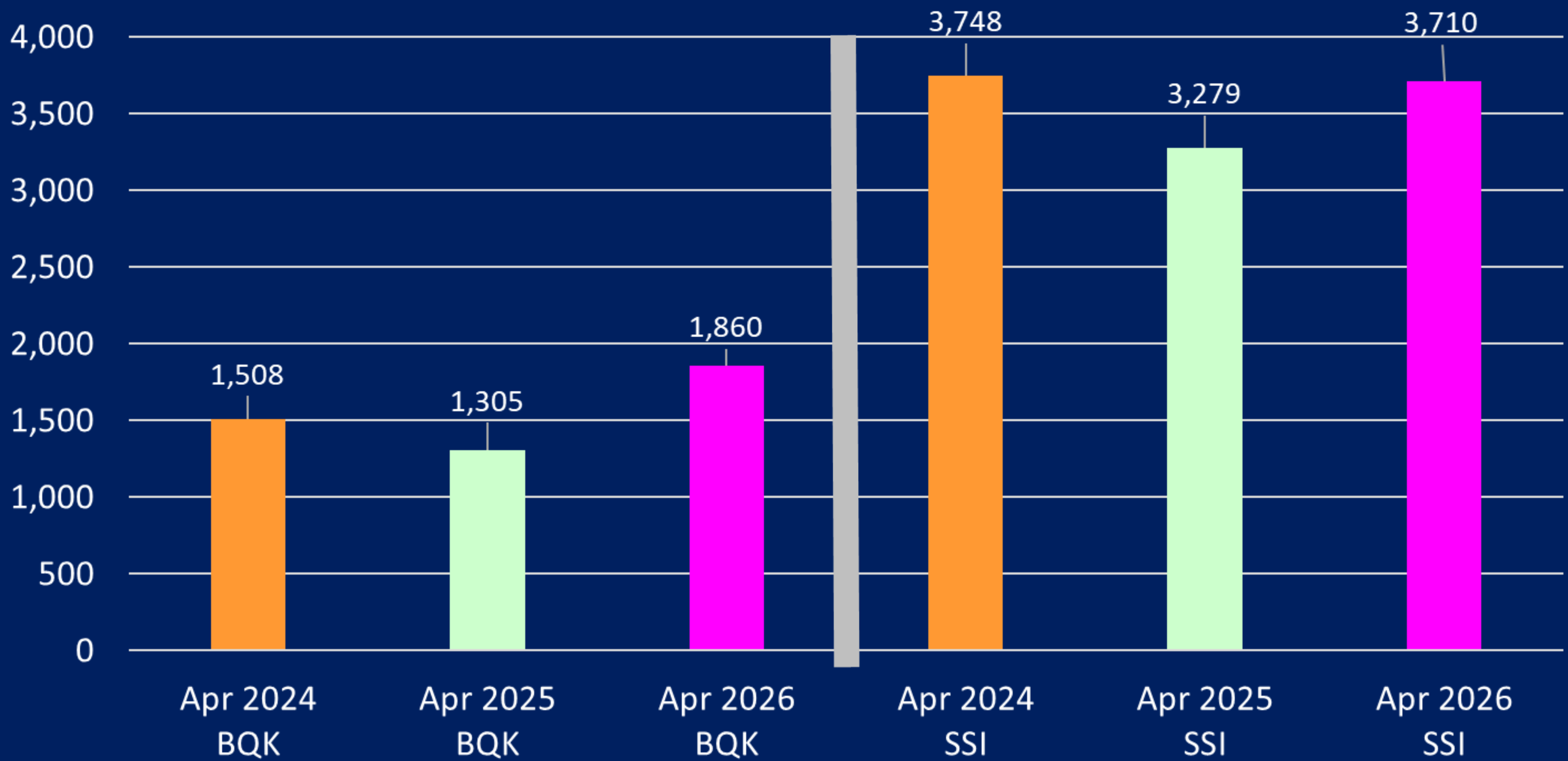


Delayed Flights Breakdown

	# of Flights	% of Delays
Maintenance	5	29.41%
Weather	2	11.76%
Crew	10	58.82%
	17	100.00%

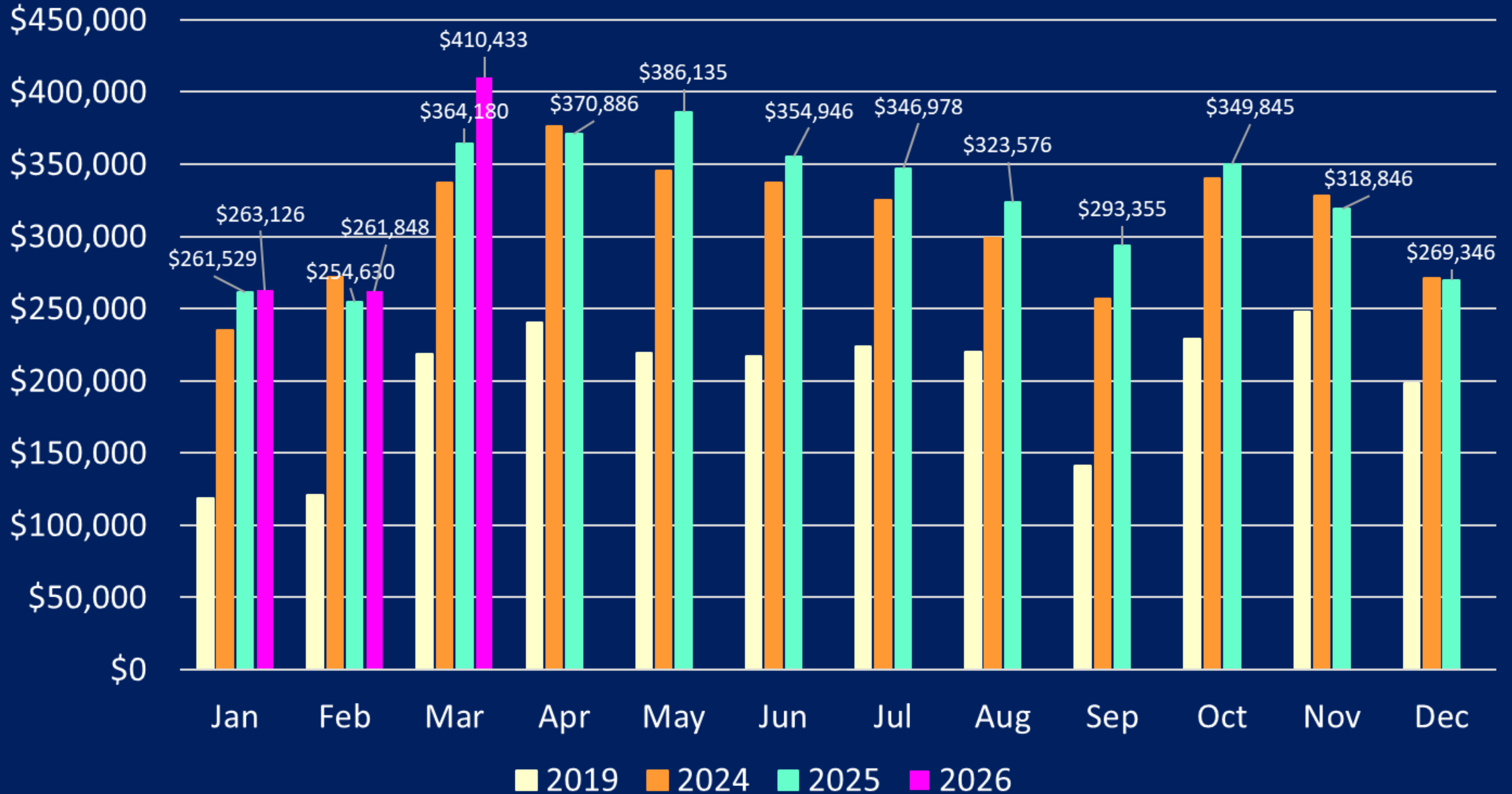
■ Total Flights On-Time ■ Total Flights Delayed ■ Total Flights Cancelled

Aircraft Operations

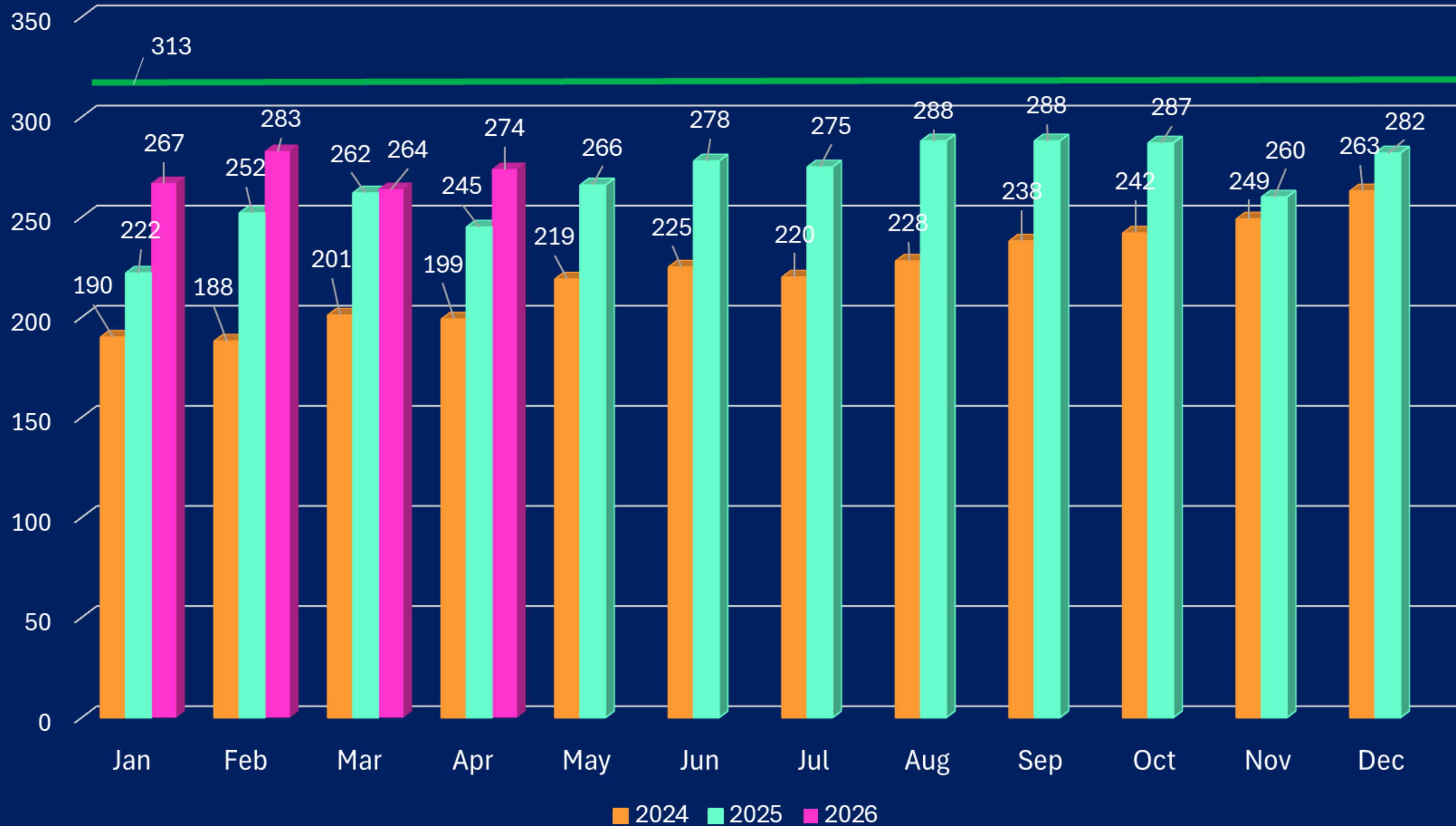


Source ADS-B

Rental Car Gross Receipts - Both Airports



BQK Parking Lot Average Inventory



XI. Upcoming Events



- Coastal Georgia Honor Flight, Revised date: Saturday, June 13, 2026
- Glynn County Airport Commission Meeting – Tuesday, June 16, 2026 at the St. Simons Island Airport



XII. Executive Session

- *Real Estate*
- *Legal*
- *Personnel*

XIII. Return to Open Session

XIV. Adjournment

